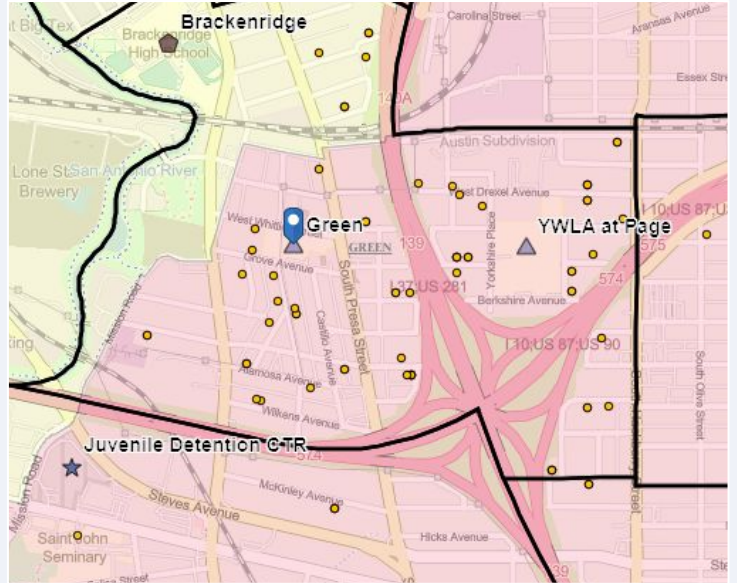


Green Elementary School

SCHOOL OVERVIEW

Location:	122 W Whittier St San Antonio, TX 78210
Grades:	PK-5
Enrollment:	119
Poverty Index:	31%
Trustee/SMD:	Valdez - District 4
HS Feeder Pattern:	Brackenridge



Recommendation:

- Merge with Bonham to make a single, resource-rich, fully-enrolled PK-08 program in the King William and Roosevelt Park neighborhoods.

PRIMARY CRITERIA #1: 2022-23 ENROLLMENT

2023 Enrollment
119

Campus Type
ES

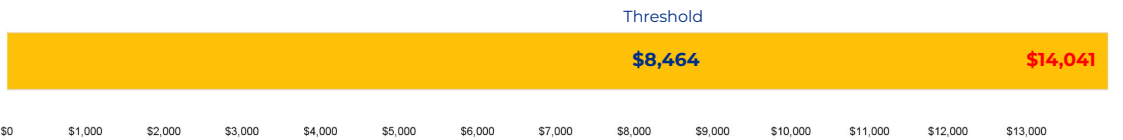
Enrollment Threshold
350



	2018	2019	2020	2021	2022	2023
Total Enrollment:	192	215	226	191	109	119

PRIMARY CRITERIA #2: FACILITY COST PER PUPIL

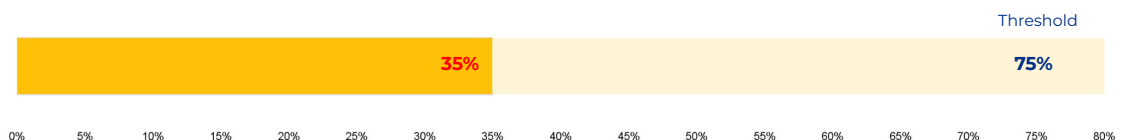
Cost Per Pupil
\$14,041



PRIMARY CRITERIA #3: 2022-23 FACILITY USE

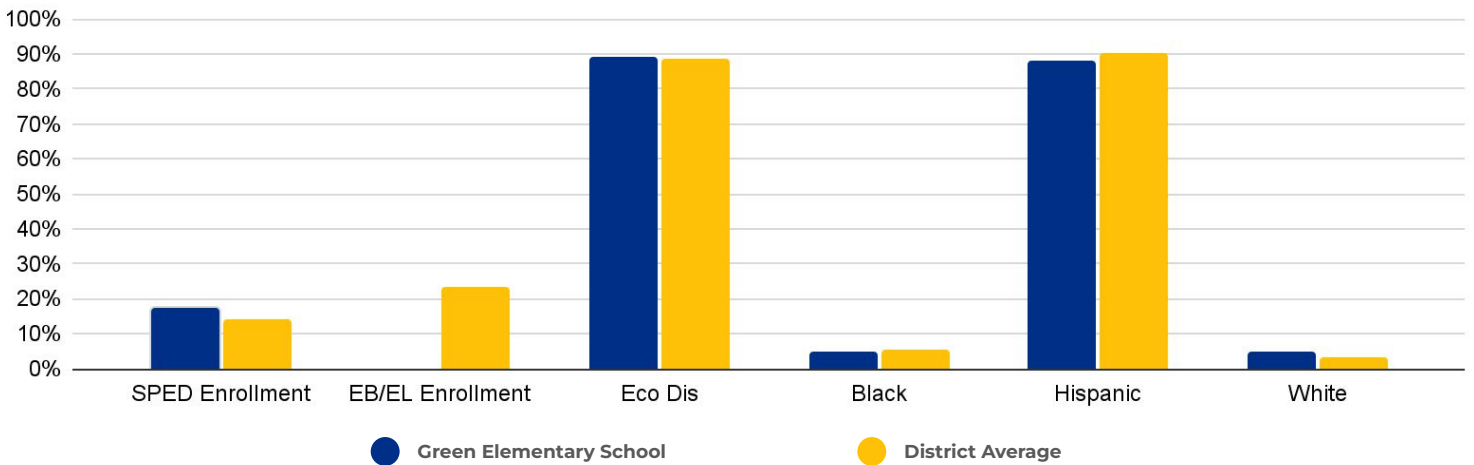
Functional Capacity
340

Facility Usage
35%

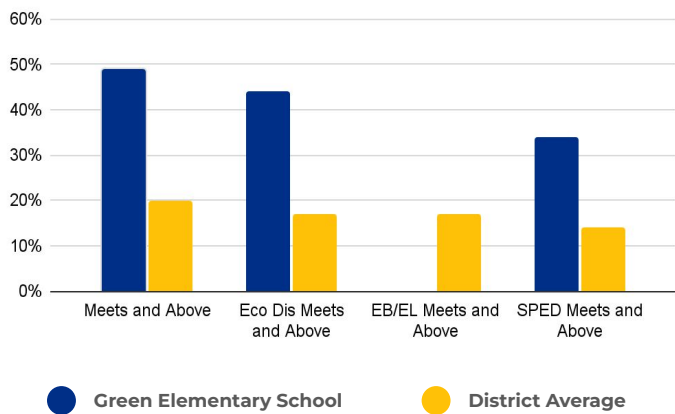


Green Elementary School

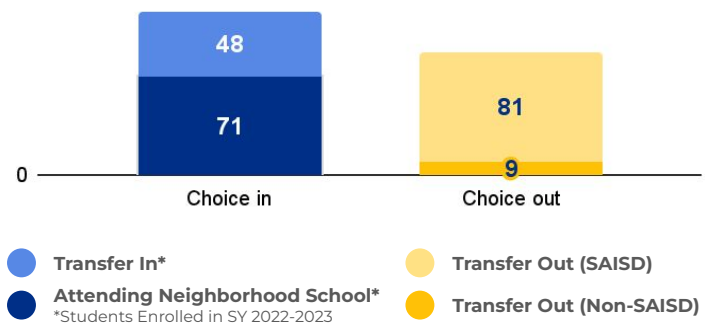
DEMOGRAPHICS



2022 ACADEMIC PERFORMANCE



2022-23 CHOICE IN / CHOICE OUT



BRIEF CRITERIA ANALYSIS

Green is a historically under-enrolled elementary school that even at full enrollment would be too small to meet the enrollment threshold to be considered "thriving." By merging Green with Bonham Academy as one school across two campuses, students will benefit from increased building utilization at Green and the alleviation of congestion at Bonham. As a result of this merger, it is projected that in 2024 there will be 261 PK-02 students at Green at Bonham.

BENEFITS OF RIGHTSIZING

Rightsizing will lead to increased enrollment and additional resources. How those resources are used will be decided by the school's principal, staff and Campus Advisory Council. Rightsizing decisions will lead to early childhood services in every elementary school, fewer split grade levels or teaching assignments, more courses or full-time specialty teachers (art, music, AVID, etc), increased staff collaboration, additional student services (mental health, social work, academic intervention, etc), more robust dual language programs, greater access to extracurriculars, and increases to campus budgets for positions like library services, Family and Community Engagement Specialists, and instructional coaches.

With Green merging with Bonham, more students and families will gain access to:

- Enhanced fine arts opportunities, including Ballet Folklórico;
- Dual language programming;
- Enhanced mental health and social services;
- AVID programming; and
- Increases to campus budgets for positions like library services, family engagement, or classroom instruction.